

Spare Parts	at cost	at cost	at cost	at cost	at cost	at cost	at cost	N/A	at cost	at cost	at cost
Mechanic (x\$/hr for repair work)	at cost	at cost	at cost	at cost	at cost	at cost	at cost	N/A	at cost	at cost	at cost
Administration											
Bench Fees (monthly for off campus researchers)	\$ 300.00	\$ 300.00	\$ 200.00	\$ 150.00	\$ 100.00	\$ 100.00	\$ 100.00	N/A	N/A	N/A	N/A
Project Related Administration, Procurement, Financing, etc. (excluding accomodation fees)	10% of direct costs	10% of direct costs	10% of direct costs	10% of direct costs	10% of direct costs	10% of direct costs	10% of direct costs	N/A	10% of direct costs	10% of direct costs	10% of direct costs
Research Assistant Salaries	14% of salary	N/A	14% of salary	N/A	14% of salary	N/A	N/A	N/A	N/A	N/A	N/A
Research Assistant Benefits (cost per day; covers costs of insurance, medical for assistant and family, travel, housing or transport, trips to town, etc.)	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	\$5.00 p/d or \$150.00 p/m	N/A	N/A	N/A	N/A
Casual Wages (employed for less than 1 month)	\$9 p/d	\$9 p/d	\$9 p/d	\$9 p/d	\$9 p/d	\$9 p/d	\$9 p/d	\$9p/d	\$9p/d	\$9p/d	\$9p/d
Finance Charge (monthly outstanding balances of 60 days or more)	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
Permits											
Mpala affiliation for off campus researcher	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mpala affiliation for on campus researcher	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
External Permits submission and handling	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Phytosanitary, pupil pass support, others	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A

NOTE:

- a) Bed rate means a standard rate for a bed in a banda. A banda may be occupied by more than one person.
- b) ERC - Energy Regulatory Commission recommended retail price.